

Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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| Total new LTP schemes | £0 |
| Previously approved LTP schemes | £63,878 |
| Total LTP schemes* | £63,878 |

Dales Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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| Total new Public Realm schemes | £0 |
| Previously approved Public Realm schemes | £22,549 |
| Total Public Realm schemes** | £22,549 |

Dales Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

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| Total Decommited*** | £0 |
| 2018 - 2019 LTP allocation | £67,100 |
| LTP carried forward from 2017 - 2018 | £0 |
| 2018 - 2019 Public Realm allocation | £25,792 |
| Public Realm carried forward from 2017 - 2018 | £0 |
| Total Available 2018 - 2019 ACF | £92,892 |
| *Less LTP schemes | - £63,878 |
| **Less Public Realm schemes | - £22,549 |
| ***Decommited funds | + £4,600 |
| Remaining available balance | £11,065 |
| LTP element remaining | £3,222 |
| Public Realm element remaining | £7,843 |

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------------------|-------------|--|----------|----------------------|-----------|---|
| Ransom Road/ Querneby Road area | road safety | prioritised 23/08/18 | £14,000 | | | introduction of pedestrian protection and speed control measures in Ransom Rd/Querneby Rd area - lead service: Traffic & Safety |
| Dagmar Grove | road safety | prioritised 28/08/18 | £1,600 | | | Introduction of H-bars on Dagmar Grove - lead service: Traffic & Safety |

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| Total new LTP schemes | £15,600 |
| Previously approved LTP schemes | £2,100 |
| Total LTP schemes* | £17,700 |

Mapperley Public Realm schemes

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| Total new Public Realm schemes | n/a |
| Previously approved Public Realm schemes | £28,224 |
| Total Public Realm schemes** | £28,224 |

Mapperley Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

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|---|----------------|
| Total Decommited*** | £0 |
| 2018 - 2019 LTP allocation | £58,500 |
| LTP carried forward from 2017 - 2018 | £13,042 |
| 2018 - 2019 Public Realm allocation | £22,464 |
| Public Realm carried forward from 2017 - 2018 | £5,760 |
| Total Available 2018 - 2019 ACF | £99,766 |
| *Less LTP schemes | - £17,700 |
| **Less Public Realm schemes | - £28,224 |
| ***Decommited funds | + £0 |
| Remaining available balance | £53,842 |
| LTP element remaining | £53,842 |
| Public Realm element remaining | £0 |

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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Total new LTP schemes £0
Previously approved LTP schemes £2,900
 Total LTP schemes* £2,900

St Anns Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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Total new Public Realm schemes £0
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £0

St Anns Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|---------------------------------|------|--------|--------|---------|
| <i>No decommitments to date</i> | | | | |

Total Decommited*** £0
 2018 - 2019 LTP allocation £93,200
 LTP carried forward from 2017 - 2018 £1,800
 2018 - 2019 Public Realm allocation £35,776
 Public Realm carried forward from 2017 - 2018 £28,470
Total Available 2018 - 2019 ACF £159,246
**Less LTP schemes - £2,900*
***Less Public Realm schemes - £0*
****Decommited funds + £0*
Remaining available balance £156,346
 LTP element remaining £92,100
 Public Realm element remaining £64,246